



Detailed 3 Year Budget | Sample Presentation A

The Lily Auchincloss Foundation grant application requests a detailed organizational budget comparison for **three fiscal years (last two years of actuals and current year's budget)**. We request that you be **as detailed as possible** in your organization's line items.

The Foundation welcomes you to submit this information in the format of your choosing. **No specific format is required.** The two sample budgets provided here are examples of the many acceptable presentations that meet the requirements above. **The line items used here are examples meant to further illustrate what is meant by "as detailed as possible."**

EXPENSES						
Expense Line Item	Year Before Last (actuals) FY XX		Last Year (actuals) FY XX		Current Year (actuals or projected) FY XX	
	\$ Amount	Actual or Projected	\$ Amount	Actual or Projected	\$ Amount	Actual or Projected
After-school Program						
Consultants						
Fund-Raising Related						
Insurance						
Occupancy						
Office Expenses						
Operations						
Professional Fees						
Summer Program						
Salaries and Benefits						
Travel Expenses						
Total Expenses	\$		\$		\$	

REVENUE						
Revenue Line Item	Year Before Last (actuals) FY XX		Last Year (actuals) FY XX		Current Year (actuals or projected) FY XX	
	\$ Amount	Actual or Projected	\$ Amount	Actual or Projected	\$ Amount	Actual or Projected
Board of Directors						
Corporations						
Events						
Foundations						
Government						
Individuals						
Investment Income						
Membership Fees						
Other						
Program Revenue						
Total Revenue	\$		\$		\$	



Detailed 3 Year Budget | Sample Presentation B

Income	FY XXXX (year before last) actuals	FY XXXX (last year) actuals	FY XXXX (current year) actual or projected
Contributions			
Federal and State			
Government Grants			
Foundation Grants			
Memberships			
Program Revenue			
Special Event Revenue			
Investment Income			
Miscellaneous Income			

Please Note: The above categories are examples for demonstration purposes. Please provide as much detail as possible in your organization's line items.

Total Income

Expenses	FY XXXX (year before last) actuals	FY XXXX (last year) actuals	FY XXXX (current year) actual or projected
Conferences and			
Meetings			
Depreciation			
Insurance			
Information Technology			
Occupancy Costs			
Office Expenses			
Printing			
Postage			
Professional			
Development			
Professional Fees			
Salaries and Benefits			
Subcontractors and			
Consultants			
Supplies and Services			
Telephone			
Travel Expenses			
Trip Fees			

Please Note: The above categories are examples for demonstration purposes. Please provide as much detail as possible in your organization's line items.

Total Expenses